CITY OF KENORA
CAPITAL BUDGET
2011

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
11.711.01	Riding Mower	15,000	0	0	0	0	15,000
11.711.02	Garrow Pk Playstructure	60,000	0	0	0	0	60,000
11.711.03	* Portage Bay Rec Area Lighting						
	BALLFIELDS						
11.717.01	* Portage Bay Ballfields						
	FITNESS CENTRE						
11.741.01	Ftiness Equipment	10,000	0	0	0	0	10,000
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	**85,000**	**0**	**0**	**0**	**0**	**85,000**